



LETTER FROM EXECUTIVE DIRECTOR

It has actually been two years since we published our first annual report. That is how busy we have been! Since we last reported, HPI has added a program manager, which doubled our staff. We have also grown our board of directors. Sadly, HPI must grow to meet the growing need for rental assistance in our community. In FY 2008-2009, HPI served 750 households and that number jumped to 953 households in FY 2009-2010. We added two program enhancements during this time; HPI Education Extra and Supplemental Grants to Families with Children. And our Building Capacity Colorado grant has allowed us to upgrade our marketing materials and begin a limited rebranding. How do you like our new logo?



While we are very proud of what we have accomplished, we continue to see peak demand for our services. Our low-income, hard-working clients were the first to notice the effects of the Great Recession and they will be the last to feel relief. Until then, and with your help, HPI will continue to catch families before they fall.

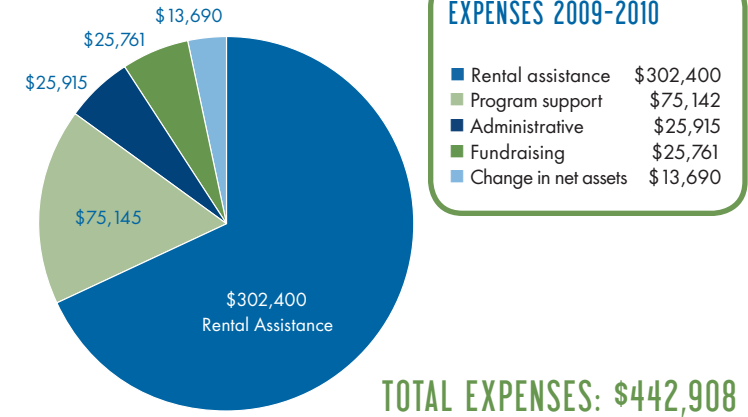
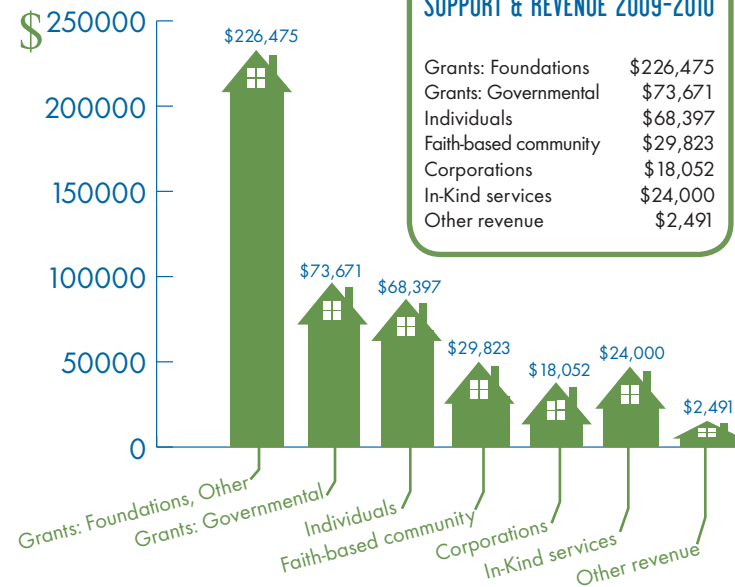
I hope you will enjoy the information gathered for your review. On behalf of the HPI staff, the Board of Directors, and the community we serve, I thank you for your support and interest in our program of prevention. I hope to hear from many of you in the year ahead.

With appreciation and gratitude,
Sue Beck-Ferkiss, Executive Director

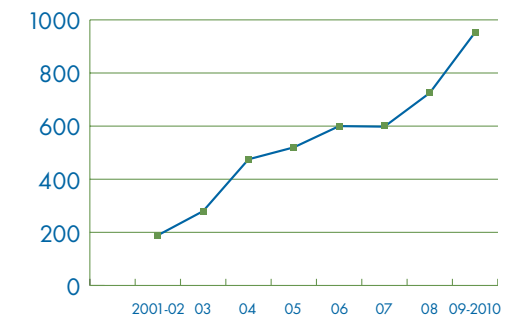


REVENUE & EXPENSES

TOTAL REVENUE: \$442,908



NUMBER OF HOUSEHOLDS ASSISTED BY YEAR



FISCAL YEAR 2009-2010 HIGHLIGHTS

JULY

Awarded American Reinvestment and Recovery Grant through Larimer County

AUGUST



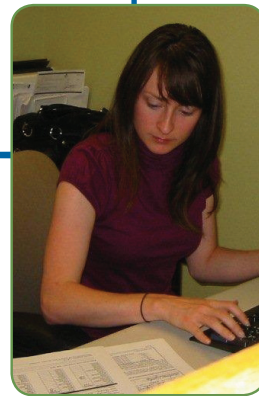
Whole Foods Community Day

SEPTEMBER

HPI doubles its staff by adding a second staff member!

Shaina Sorrell starts as HPI Program associate

OCTOBER



NOVEMBER

DECEMBER

5th annual Youth SleepOut Plymouth UCC

Thank a Million celebration to mark \$1,000,000 of rental assistance awarded by HPI

JANUARY

2010 3 month follow up study commences



Building Capacity Colorado grant awarded to HPI to build agency capacity



FEBRUARY

MARCH



Ode to John St. Patrick's day fundraiser to remember John McLean and support HPI

Record month of service - 99 households \$34,903 Rental Assistance

Annual Volunteer Appreciation Luncheon

APRIL

MAY

Follow up survey results find 93% of more than 100 households contacted still in independent housing 3 months after receiving assistance.

JUNE

HPI Board retreat

KEY PROGRAM ENHANCEMENTS FROM 2009:

HPI Education Extra was designed for the client who has suffered a second financial emergency in a 12 month period. Offered to clients who are motivated to improve their financial literacy, the HPI EE is offered in partnership with Consumer Credit Counseling Service (CCCS). The program requires a client to complete a class and a one-on-one counseling session with CCCS. Upon successful completion clients are eligible for a second round of rental assistance.

Families with children have more expenses and larger housing units because of the size of their household. For this reason, HPI has awarded supplemental grants to provide families with children who showed extraordinary need additional rental assistance funds. The average amount of supplemental grant was \$152.

OUR IMPACT IN 2009-2010:

Rental Assistance distributed: **\$305,299**

Households served: **953**

Individuals served: **2,859**

Children served: **1,800**

Supplemental grants awarded: **\$45,523**

Average amount of basic assistance: **\$273**

NEW PARTNERSHIPS & COLLABORATIONS

- Volunteers of America RSVP Partner Agency
- Consumer Credit Counseling Service Partner Agency
- 2010 Census Partner Agency
- On-site office location at the Sister Mary Alice Murphy Center for Hope
- Colorado Coalition for the Homeless and Timberline Church partner to offer the Families in Need Stimulus Program
- All Dressed Up and Somewhere to Go hosts a fashion show to benefit HPI



All Dressed Up & Somewhere To Go

Homelessness Prevention Initiative
BOARD OF DIRECTORS
 2009-2010

BUILDING CAPACITY GRANT

ANITA HILDEBRAND
PRESIDENT
 Interfaith Council Representative

DENA JARDINE
 Larimer County
 Workforce Center

JULIE DEN HERDER
PRESIDENT ELECT
 Executive Vice President,
 First National Bank

CHRIS BANKS
 Senior Manager, EKS&H

JANE NICOLET
 Educator

BEVERLY GEORGE
SECRETARY
 Director, Christian Services,
 St. Joseph Catholic Church

NANCY TELLEZ
 Poudre School District
 Board Member

DENISE JULIANA
TREASURER
 CPA, Sample & Bailey CPAs

STAFF
SUE BECK-FERKISS
 Executive Director

ANDY CONSTANT
YOUTH REPRESENTATIVE
 Student, Poudre High School

SHAINA SORRELL
 Program Associate

In February, HPI was awarded a \$25,000 capacity building grant from the Partnership for Families and Children. The Partnership chose nine agencies statewide for the grant. These funds can only be used for organizational development and may not be used for direct services. This provided a wonderful opportunity for HPI to invest in itself rather than directing all resources to rental assistance. HPI is using these funds to improve our technology, obtain a donor-specific database, engage in a limited rebranding effort to prepare for our 10th anniversary next year, produce an agency video and conduct board and staff training. Even this annual report is being brought to you via the building capacity grant.

SERVICE LOCATIONS

- HARMONY PRESBYTERIAN CHURCH
- PLYMOUTH CONGREGATIONAL CHURCH
- ST. ELIZABETH ANN SETON CATHOLIC CHURCH
- ST. JOSEPH'S CATHOLIC CHURCH
- SISTER MARY ALICE MURPHY CENTER FOR HOPE

THANK YOU TO THOSE WHO KEPT US STRONG IN 2010

FAITH-BASED SUPPORT

Blessed John XXIII
 Christ United Methodist Church
 Community of Christ
 Congregation Har Shalom
 First United Methodist Church
 Foothills Unitarian Church
 Fort Collins Friends Meeting
 Harmony Presbyterian Church
 Heart of the Rockies Christian Church
 Mennonite Fellowship
 Our Saviour's Lutheran Church
 Plymouth Congregational UCC
 Poudre Canyon Chapel
 Pursuit Church
 Saint Elizabeth Ann Seton Parish
 Saint Joseph Catholic Church
 Saint Luke's Episcopal Church
 Saint Paul's Episcopal Church
 Saint Peter's Anglican Church
 Shepherd of the Hills
 Spirit of Joy Lutheran Church
 Thrivent Financial, North Larimer County Chapter
 Timberline Church
 Trinity Lutheran Church
 Westminster Presbyterian Church

CORPORATE, FOUNDATION AND COMMUNITY SUPPORT

Amgen Foundation
 Anschutz Family Foundation
 Bohemian Foundation
 Campus Car Wash
 City of Fort Collins Human Services Program
 Community Foundation of Northern Colorado
 Conner Family Foundation
 Daniel's Fund
 Dr. Mark Crane, DDS
 El Pomar Foundation
 Ehrhardt, Keffe Steiner & Hottman
 Evangelical Lutheran Church Hunger Grant
 Fidelity Brokerage Services
 Foothills Rotary Club
 Fort Collins Area Interfaith Council
 Hewlett Packard Company Foundation
 Hewlett Packard
 Higley Foundation
 Larimer County Department of Social Services
 Larsen Family Foundation
 Lee E. Christian PC.
 The Neenan Company
 Neighbor to Neighbor
 Odell Brewing Company, Inc.
 The Partnership for Families & Children
 Performance Partners LLC

Poudre Valley Health Care Inc.
 Rotary Club of Fort Collins
 Sample & Bailey, CPAs, PC.
 United Way of Larimer County
 US Bank
 US Reports Inc.
 United Way of Larimer County Solid Foundations Fund
 Wells Fargo Foundation
 Whole Foods Market
 Yancey's

INDIVIDUAL SUPPORT OF \$250 AND ABOVE

Anonymous
 Baker-Easky, Valerie*
 Ballou, Sue
 Banks, Christopher & Wendy*
 Beck, Leland & Phyllis
 Beck-Ferkiss, Sue & Michael
 Beck-Gifford, Michael & Hillary
 Bedinger, Patricia
 Biederman, Eric*
 Bowman, Jennifer*
 Brackenburg, Sue*
 Brauer, Helen McHugh
 Carmana, Edward & Christina
 Carpenter, Mary Moore
 Cox, J. Lawrence & Sharon

Daire, Sylvia*
 DeFrancica, Ken & Barb
 Dellenbach, Mary*
 Den Herder, Julie & Doug*
 Dohn, Douglas & Constance
 Doran, Marianne & James
 Duckels, Mary
 Duke, Annette
 Faulkner, Audrey*
 Farrell, Aimee & James
 Fischer, W.R. & K.S.
 Fick, David & Gail
 Green, David & Donna*
 Greuel, James & Jean*
 Grimler, Richard & Judith
 Gruver, Kiley and James
 Hadden, Joseph*
 Hildebrand, Anita*
 Jardine, Dena*
 Jauken, Kristi
 Juliana, Denise
 Keeffe, Yvonne
 Kenning, Mark & Dianne*
 Lane, Kathleen*
 Levinger, Bernard & Lory
 Lieurance, Russell & Ruth
 Martin, Claudia*
 Mason, Margaret*

McGrew, Aaron & Elizabeth
 McClellan, William & Jane*
 Miller, Nick
 Myers, Randolph
 Nicolet, Jane
 Nofsinger, Christine
 Norden, Diane*
 Olsen, Gerald & Lois
 Pettine, L&K.
 Reed, Mary
 Robertson, Richard & Sonja Deherdt
 Roller, Bernadette*
 Shepherd, Thomas
 Silva, Carron & Stephen*
 Stone, Albert & Antoinette
 Stremel, Jerry
 Thieman, Mark & Leann
 Thompson, Erik
 Thompson, Richard & Jane Neth
 Till, Andrea
 Urban, Leonard*
 Varra, Elizabeth
 Wagner, LL
 Wichman, L & M.
 Woods, Porter & Gail
 Yochum, Katherine & John
 * indicates donors who have joined as
 McLean Sustaining Members

Call us at (970) 407-7021 to learn more.

Homelessness Prevention Initiative • 424 Pine St. #102 • Fort Collins, CO 80524 • www.homelessnessprevention.net